

Hesston College OPE ID: 00192000

GENERAL INFORMATION

Location: 301 South Main Hesston, KS 67062
Phone: (620) 327-4221
Number of Full-time Undergraduates: 343
Men: 144
Women: 199

ATHLETIC DEPARTMENT INFORMATION

Director: Bryan Kehr
Address:
301 South Main HESSTON, KS 67062
Reporting Year: 07/01/2019 - 06/30/2020
Reporting Official: Bryan Kehr
Title: Athletic Director
Phone: (316) 283-5598
Sanction Body: NCAA Division II without football

Participants

Athletics Participation

| <u>Varsity Teams</u> | <u>Number of participants as of the day of the first scheduled contest</u> | |
|---|--|----------------------|
| | Men's Teams | Women's Teams |
| Baseball | 34 | N/A |
| Basketball | 16 | 14 |
| Golf | 3 | |
| Soccer | 19 | 19 |
| Softball | N/A | 13 |
| Track and Field, X-Country | 6 | |
| Volleyball | | 12 |
| Total Participants Men's and Women's Teams | 78 | 58 |
| Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.) | 78 | 58 |

Coaching Staff and Salaries

Head Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Head Coaches</u> | | | | <u>Female Head Coaches</u> | | | | <u>Total Head Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| Golf | 0 | 1 | | 1 | | | | | 1 |
| Soccer | 0 | 1 | 1 | | | | | | 1 |
| Track and Field, X-Country | 0 | 1 | | 1 | | | | | 1 |
| Coaching Position Totals | 2 | 3 | 3 | 2 | 0 | 0 | 0 | 0 | 5 |

Head Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Head Coaches</u> | | | | <u>Female Head Coaches</u> | | | | <u>Total Head Coaches</u> |
|------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | 1 | | 1 | | | | | | 1 |
| Soccer | | 1 | 1 | | | | | | 1 |
| Softball | | | | | 1 | | 1 | | 1 |
| Volleyball | | | | | 1 | | | 1 | 1 |
| Coaching Position Totals | 1 | 1 | 2 | 0 | 0 | 2 | 1 | 1 | 4 |

Head Coaches' Salaries

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | \$39,314 | \$31,738 |
| Number of Head Coaches Included in Average | 5 | 4 |
| Average Annual Institutional Salary per FTE | \$49,142 | \$39,062 |
| Number of FTEs Included in Average | 4.00 | 3.25 |

Assistant Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | | <u>Total Assistant Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | | 2 | | 2 | | | | | 2 |
| Basketball | | 3 | | 3 | | | | | 3 |
| Golf | | | | | | | | | 0 |
| Soccer | | 2 | | 2 | | | | | 2 |
| Track and Field,X-Country | | | | | | | | | 0 |
| Coaching Position Totals | 0 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 7 |

Assistant Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Assistant Coaches</u> | | | | <u>Female Assistant Coaches</u> | | | | <u>Total Assistant Coaches</u> |
|------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | | | | | | 2 | | 2 | 2 |
| Soccer | | | | | | 1 | | 1 | 1 |
| Softball | | | | | | 1 | | 1 | 1 |

| | | | | | | | | | |
|--------------------------------|---|---|---|---|---|---|---|---|---|
| Volleyball | | | | | | 1 | | 1 | 1 |
| Coaching Position Totals | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 | 5 |

Assistant Coaches' Salaries

| | Men's Teams | Women's Teams |
|---|--------------------|----------------------|
| Average Annual Institutional Salary per Assistant Coach | \$3,181 | \$2,875 |
| Number of Assistant Coaches Included in Average | 4 | 4 |
| Average Annual Institutional Salary per FTE | \$25,448 | \$23,000 |
| Number of FTEs Included in Average | 0.50 | 0.50 |

CAVEAT

All assistant coaches are stipends.

Revenues and Expenses

Athletically Related Student Aid

| | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|-----------|
| Total | \$382,372 | \$373,212 | \$755,584 |
| Ratio (percent) | 51 | 49 | 100% |

Recruiting Expenses

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|----------|
| Total | \$8,396 | \$4,985 | \$13,381 |

Operating (Game-Day) Expenses by Team

| <u>Varsity Teams</u> | <u>Men's Teams</u> | | | <u>Women's Teams</u> | | | <u>Total Operating Expenses</u> |
|--|--------------------|------------------------------------|-----------|----------------------|------------------------------------|-----------|---------------------------------|
| | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | |
| Basketball | 16 | \$2,333 | \$37,324 | 14 | \$2,064 | \$28,896 | \$66,220 |
| Baseball | 34 | \$1,748 | \$59,447 | N/A | N/A | N/A | \$59,447 |
| Golf | 3 | \$4,014 | \$12,042 | | | | \$12,042 |
| Soccer | 19 | \$1,389 | \$26,397 | 19 | \$1,295 | \$24,597 | \$50,994 |
| Softball | N/A | N/A | N/A | 13 | \$1,794 | \$23,322 | \$23,322 |
| Track and Field,X-Country | 6 | \$1,097 | \$6,584 | | | | \$6,584 |
| Volleyball | | | | 12 | \$2,152 | \$25,824 | \$25,824 |
| Total Operating Expenses Men's and Women's Teams | 78 | N/A | \$141,794 | 58 | N/A | \$102,639 | \$244,433 |

Total Expenses by Team

| Varsity Teams | Men's | Women's | Total |
|---------------|-------|---------|-------|
|---------------|-------|---------|-------|

| | Teams | Teams | |
|--|--------------|--------------|-------------|
| Basketball | \$214,868 | \$177,071 | \$391,939 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | \$528,497 | \$472,785 | \$1,001,282 |
| Total Expenses Men's and Women's Teams | \$743,365 | \$649,856 | \$1,393,221 |
| Not Allocated by Gender/Sport | N/A | N/A | \$199,506 |
| Grand Total Expenses | N/A | N/A | \$1,592,727 |

Total Revenues by Team

| | Varsity Teams | Men's Teams | Women's Teams | Total |
|--|----------------------|--------------------|----------------------|--------------|
| Basketball | | \$214,868 | \$177,072 | \$391,940 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | | \$528,497 | \$472,784 | \$1,001,281 |
| Total Revenues Men's and Women's Teams | | \$743,365 | \$649,856 | \$1,393,221 |
| Not Allocated by Gender/Sport | | N/A | N/A | \$199,506 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | N/A | N/A | \$1,592,727 |

Revenues & Expenses Summary

| | Revenues and Expenses Summary | Men's Teams | Women's Teams | Total |
|----|--|--------------------|----------------------|--------------|
| 1 | Total of Head Coaches' Salaries | \$196,570 | \$126,952 | \$323,522 |
| 2 | Total of Assistant Coaches' Salaries | \$12,724 | \$11,500 | \$24,224 |
| 3 | Total Salaries (Lines 1+2) | \$209,294 | \$138,452 | \$347,746 |
| 4 | Athletically Related Student Aid | \$382,372 | \$373,212 | \$755,584 |
| 5 | Recruiting Expenses | \$8,396 | \$4,985 | \$13,381 |
| 6 | Operating (Game-Day) Expenses | \$141,794 | \$102,639 | \$244,433 |
| 7 | Summary of Subset Expenses (Lines 3+4+5+6) | \$741,856 | \$619,288 | \$1,361,144 |
| 8 | Total Expenses for Teams | \$743,365 | \$649,856 | \$1,393,221 |
| 9 | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | \$1,509 | \$30,568 | \$32,077 |
| 10 | Not Allocated Expenses | | | \$199,506 |

| | | | | |
|----|---|-----------|-----------|-------------|
| 11 | Grand Total Expenses (Lines 8+10) | | | \$1,592,727 |
| 12 | Total Revenues for Teams | \$743,365 | \$649,856 | \$1,393,221 |
| 13 | Not Allocated Revenues | | | \$199,506 |
| 14 | Grand Total Revenues (Lines 12+13) | | | \$1,592,727 |
| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | \$0 | \$0 | \$0 |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) | | | \$0 |

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

